


FY 2022 PHYSICAL PLAN
(GAA Level)

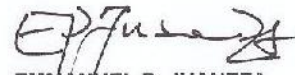
Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Current Year's Accomplishment (2021)			Physical Target (Budget Year) (2022)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan.1-Sept.30	Oct.1-Dec.31	5=3+4	6=7+8+9+10	7	8	9	10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO: Access to electrification expanded	3101000000000000										
NATIONAL RURAL ELECTRIFICATION PROGRAM											
Outcome indicator											
1. Percentage increase of connections/identified potential consumers									91% by 2022		
Output indicator											
No. of sitios completed and energized		771	314	1,085	1,085 sitios	271	271	272	271		

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